

## STAFFORD COUNTY SCHOOL BOARD

### Agenda Consideration

**TOPIC:** Award of Contract: Upgrade Track Surfaces – NSHS, SHS, CFHS      **ITEM NO.:** 9J

**PREPARED BY:** Quintin Sullivan  
PM/Clerk of the Works  
Planning & Construction

**MEETING:** June 20, 2006  
May 23, 2006

**ACTION DATE:** June 20, 2006

Scott Horan,  
Executive Director  
Planning & Construction

Andre' A. Nougaret,  
Assistant Superintendent  
for Support Services

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**ACTION REQUESTED BY THE SUPERINTENDENT:** That the School Board approve the award of a construction contract (delivery order) in the amount of \$290K to Centennial Contractors Enterprise Inc. of 112 Juliad Court, Suite 280, Fredericksburg, Virginia for the repair of the athletic track surfaces at Stafford High School, North Stafford High School and Colonial Forge High School.

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#### KEY POINTS:

1. The asphalt tracks at our High Schools are coated with a 3/8" rubber overlay to provide a more ergonomic and safe running surface for our student athletes.
2. Over time the rubberized surface on these tracks break down and require repair. The track surfaces at SHS & CFHS have become worn and have developed holes and abrasions. This is due to weather, extensive use, and general wear due to the age of the surface. Over time, when a hole develops in the surface, rainwater seeps under the rubber and causes it to bubble and become detached from the asphalt. This bubble eventually breaks loose causing more holes, etc. Staff, working in cooperation with school administration, has determined that the tracks at these two schools should be resurfaced completely. It was also identified that the track at SHS is not sloped. This condition contributes to the pre-mature deterioration of the track surfaces and decreases the life of the overlay.
3. The track at NSHS was resurfaced four years ago and only requires paint re-striping and resurfacing of the long jump area.
4. In May 2006 staff initiated action to utilize the Loudoun County Job Order Contract to execute this work. SCPS is a member of the regional Council of Government (COG) and obtained permission from Loudoun County contract administrators to use the subject contract. The contract and its "rider clause" were reviewed by Stafford County Purchasing Department and they saw no issues with using the contract. A Job Order contract is a contract for construction services that is competitively bid, includes lists of hundreds – thousands of construction line items/services and includes a pre-negotiated mark-up. The Loudoun County Job Order Contract (Contract #06-370) was awarded to

Centennial Contractor Enterprises, Inc. The contract uses the well-known Means Construction Cost Estimating Guide as its list of construction line items and services.

5. Approximately \$80K was designated in the FY06 Annual Operating Budget for repairs at SHS. Initially it was thought that a complete resurfacing of the track at CFHS would not be necessary. As noted, it is now felt a complete resurfacing is the most prudent action.

6. In May 2006, staff requested a cost proposal from Centennial Contractors, Inc. to perform the replacement. On May 30, 2006 staff received a cost proposal from Centennial to perform the track repairs. Staff reviewed the proposal and negotiated changes. The following is a breakout of Centennial's final proposal:

- a. SHS (remove existing overlay, replace asphalt base with new sloped asphalt base, install new overlay, strip lanes) - \$176.2K
- b. CFHS (repair existing overlay, install new overlay, strip lanes) - \$89K
- c. NSHS (replace asphalt base at long jump, strip lanes) - \$24.8K

Total - \$290K

7. Funding will be derived from two sources: FY06 Annual Operating - \$201K (\$80K initially budgeted and \$121K from year-end Maintenance/Operation Funds); Proffer Funds (CFHS) - \$89K.

8. If approved by the School Board, staff will award the delivery order in June 2006 and issue a notice to proceed immediately. Work will be completed no later than August 15, 2006.

**SCHOOL BOARD GOAL: #5** – Provide facilities that promote student learning and and community support.

**#7** – Provide school environments where teachers are safe to teach and students are safe to learn.

**FUNDING SOURCE:** FY06 Annual Operating and Proffer Funds

**AUTHORIZATION REFERENCE:**

*February 2006*

Stafford County School Board Policy 4-12  
Stafford County School Board Policy 4-29